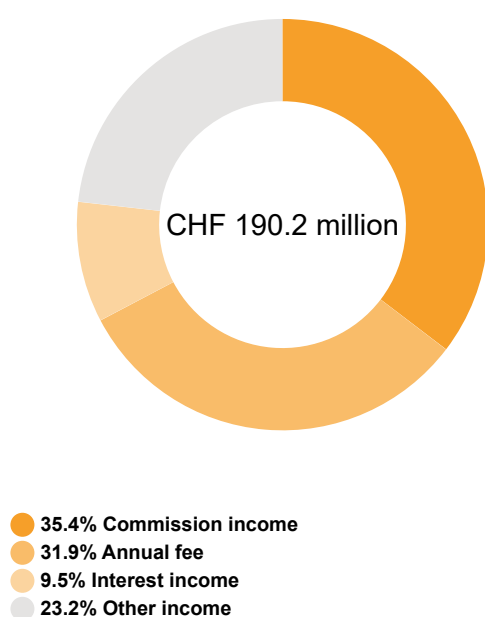


AT A GLANCE

Financial Year		1st half year 2020	1st half year 2019	1st half year 2020/2019
Total revenue	in million CHF	190.2	281.3	(32.4%)
Ordinary result	in million CHF	(11.7)	45.3	(125.8%)
in % of revenue		(6.2%)	16.1%	
Profit for the period	in million CHF	(11.8)	34.3	(134.5%)
in % of revenue		(6.2%)	12.2%	
Total assets ¹⁾	in million CHF	1,342.7	1,421.8	(5.6%)
Total equity ¹⁾	in million CHF	582.9	654.8	(11.0%)
in % of total assets		43.4%	46.1%	
Result per share	in CHF	(474)	1,383	(134.3%)
Number of issued cards only Issuing	in 1,000	1,721	1,623	6.0%
Transactions volume only Issuing	in billion CHF	4.5	5.2	(12.9%)
Number of employees (as at 30 June)	in FTE	742	913	(18.7%)

1 Comparative period as of 31.12.2019

Distribution of revenue 2020 by source



Operating results and profit from halfyear 2019 to 2020

[in CHF million]

